

Present: The Chairman, Councillor S Gawrysiak (substituting for  
Councillor Miss Kellie Hinton)  
The Vice Chairman, Councillor H Chandler-Wilde  
Councillor Dave Eggleton  
Councillor S Miller  
Councillor David Nimmo Smith  
Councillor Dylan Thomas (substituting for the Mayor,  
Councillor Julian Brookes)  
The Deputy Mayor, Councillor Will Hamilton (ex officio)

In Attendance: Janet Wheeler, Town Clerk  
Becky Walker, Minute Taker

Also Present: Colin Brathwaite, Chairman of the Henley Skatepark Initiative  
Russell Holbert, Director - Maverick Industries Limited  
1 member of the press  
6 members of the public

Following a vote, Councillor S Gawrysiak took the Chair.

## **50. APOLOGIES FOR ABSENCE**

Apologies were received from the Mayor, Councillor Julian Brookes (Councillor Dylan Thomas substituting), Councillor Sam Evans, Councillor Miss Kellie Hinton (Councillor S Gawrysiak substituting) and Councillor Simon Smith.

Apologies for lateness were received from Councillor H Chandler-Wilde.

## **51. DECLARATIONS OF INTEREST**

None received.

The Chairman asked the Town Clerk for advice on whether Councillor Will Hamilton should declare an interest regarding minute 53 – Makins Recreation Ground.

The Town Clerk advised, in her opinion, Councillor Will Hamilton should declare a pecuniary interest and leave the room during these discussions.

Councillor Will Hamilton replied, that on the advice of the previous Town Clerk, he did not have to declare a pecuniary interest in discussions regarding the park opposite his house.

## **52. PUBLIC PARTICIPATION SESSION**

*Mr James Barr – Minute 59 - Park Run UK* – spoke as the organiser of the proposed Park Run in Henley around 40 Acre Field. Mr Barr advised steady progress is being made with seeking approval from Park Run UK for this course. A number of routes are possible and trial runs have taken place in order to gain feedback from participants on the possibilities. The area does have constraints and safety is the most important factor in choosing the final design. A further trial run will take place in the near future and anyone wishing to take part should contact Mr Barr direct.

## **53. MAKINS RECREATION GROUND**

The Chairman invited Colin Brathwaite, Chairman of the Henley Skatepark Initiative (HSI) to the table and Russell Holbert, Director of Maverick Industries (Maverick) – the preferred supplier for the skate park.

Colin Brathwaite gave a brief update as follows on the status of the skate park project and re-iterated that the goal is to provide a safe, inclusive, family orientated, low profile, concrete skate park at Makins Ground, which will cater for skate boarding, BMX riding, roller blading and scooter riding – two of which are now Olympic sports.

- The funds are now in place to enable the construction to proceed. The funds are made up of:- £75,000 from Henley Town Council (HTC); £100,000 from a South Oxfordshire District Council (SODC) grant, £75,000 from a Sport England grant, £20,000 from the Thamesfield Youth Association and £5000 from HSI fundraising. There is a comparatively, small shortfall which will need to be raised however, in order to proceed with the build a local, who wishes to remain anonymous, has agreed to underwrite the difference.
- Maverick are the chosen supplier following a process fully researched by the HSI and ratified by HTC. Maverick has a space in their build timetable and would like to proceed with the project in January/February 2017.
- Minor contour amendments have been made to the original design. The amended design sits within the footprint for which full planning permission has been obtained (including maximum heights and depths). Pre-planning advice has been sought from the Planning Officer who considers the amendments can be considered as a non-material. A short form will need to be submitted to SODC for which there is a maximum turn-around period of 28 days for approval.

A question and answer session with Councillors followed and the following points were confirmed:-

- Maverick is the supplier and the contractor
- the price quoted will be the final price with no extras
- the shortfall in funds is approx. £15,000
- the payments to the contractor will be paid via HTC
- there is an agenda item on the next Finance Strategy and Management Committee (FSM) meeting which will discuss the financial procedures regarding the build
- Maverick have a standard form contract which they will provide to HTC in advance of the FSM meeting
- the build is due to take approx. 4 months dependant on weather conditions (particularly rain and cold temperatures). A detailed programme of works will be drawn up.

- contact has been made with Headway and the Scouts and a face to face meeting will be arranged to keep them abreast of any developments
- drainage surveys have been undertaken which have confirmed there is minimal risk of flooding
- drainage systems are built into the design to deal with precipitation
- the amendments to the design are changes to the internal shapes/contours within the existing footprint
- the new designs to be circulated to Councillors
- this skate park could be used for Olympic training

Members discussed the submission of the non-material amendment planning application to SODC and it was agreed the Town Clerk could proceed with the application.

After discussion it was **RESOLVED**

**that an item on the Skate Park be included on the next Finance Strategy and Management Committee to consider the procurement Process carried out for this project**

The Chairman thanked Colin Brathwaite and Russell Holbert for attending the meeting, who then left the table.

## **54. MINUTES**

- i. The minutes of the Recreation and Amenities Committee held on 25 October 2016 were received, approved and signed by the Chairman as a true record.
- ii. The notes of the Jubilee Park User Group meeting held on 18 October were received and considered.

The Committee **RESOLVED**

**that the notes of the Jubilee Park User Group held on 18 October 2016 were received, approved and adopted**

- iii a. The minutes of the Henley in Bloom/Civic Pride Sub Committee held on 18 November 2016 were received and considered.

The Committee **RESOLVED**

**that the minutes of the Henley in Bloom/Civic Pride Sub Committee held on 18 November 2016 were received, approved and adopted**

Councillor H Chandler-Wilde arrived at 8.10 pm.

- iii b. Members considered the recommendations within minute 63 specifically regarding the floral displays in the town and made the following comments:-
  - this review forms part of a holistic review of the floral displays in the town
  - SODC are commencing a volunteer budget from April 2017 and Henley in Bloom should investigate benefiting from this fund

- members are invited to email any suggestions/ideas to the Chairman of Henley in Bloom

After discussion the Committee **RESOLVED TO RECOMMEND**

**that the recommendations within minute 63 are received, approved and adopted**

## **55. MILL MEADOWS – SUSPENSION OF CAR PARKING CHARGES**

Members considered the suspension of the car parking charges at Mill Meadows on Sunday 11 December 2016 in order to support the “Christmas Festive Shopping” day.

Members requested notices be placed on the parking machines to advise why the parking charges are suspended.

After discussion it was **RESOLVED**

**that the car parking charges are suspended at Mill Meadows on Sunday 11 December 2016 in order to support the “Christmas Festive Shopping” day**

## **56. MILL MEADOWS – FISHING PERMITS**

Members received and considered a report regarding the Town Council issuing fishing permits for Mill Meadows.

Members noted there were a number of problems with encouraging anglers to Mill Meadows including the proximity of the towpath to the river and therefore lack of space for anglers to set up, the high footfall within the park including buggies and dogs which may not be compatible plus it may have an impact on the temporary mooring income. It was also noted the venture would be unlikely to raise significant funds.

After discussion it was **RESOLVED TO RECOMMEND**

**that a scheme to charge to fish and introducing fishing permits at Mill Meadows is not progressed**

## **57. BUDGET**

- a. The Committee received and considered the management accounts to 31 October 2016.

The Committee **RESOLVED**

**that the management accounts to 31 October 2016 be noted**

- b. The Committee received and considered the revised draft budget for 2017 – 18.

It was highlighted that the figure to finance changes as a result of the review of floral displays in the town has been reduced from £10,000 to £5,000.

The Committee **RESOLVED TO RECOMMEND**

**that the revised draft budget for 2017 – 18 as presented and listed in appendix 1 below be adopted**

**58. FAIRMILE CEMETERY – GRAVE DIGGING**

The Committee received and considered a tabled report regarding a new system for grave digging at the Fairmile Cemetery which recommended the Town Council appoints a professional contractor, who will be directly responsible to the Town Council, to dig the graves within the Cemetery. Currently this function is carried out by the Undertaker which has led to mistakes being made and has led to serious consequences and upset to some families.

The report proposes the cost of the sexton or grave digger be re-charged to the families and HTC would reserve the right to charge a higher rate to those who live outside of the Henley boundary as is common practice with Local Authority Cemeteries. The Town Clerk confirmed that the prices currently charged for grave digging by the Undertakers are not known to the Council.

The report provided information regarding 3 potential grave diggers and advised that the Town Clerk and Parks Manager recommended the one based in Wallingford who has a good knowledge of the Fairmile Cemetery and is based closest to Henley. The intention would be to start the new system as soon as practicable.

During discussions the following comments were made:-

- could the scale of charges be reviewed for families who have lived in Henley for many years and then have moved away (for more than 5 years)
- the possibility of combining the grave digger and cemetery warden roles

After consideration the Committee **RESOLVED TO RECOMMEND**

**that the choice of grave digger be delegated to the Town Clerk and Parks Manager**

**that the Town Clerk work with the RFO to put in place an appropriate pricing structure designed not only to cover the cost of the new service but also to increase revenue from the Cemetery**

**59. PROGRESS**

The Committee received and considered the progress report.

The Committee **RESOLVED**

**that the progress report be noted**

## **60. CORPORORATE PLAN PROGRESS REPORT**

The Committee received and considered the corporate plan progress report and made the following comments:-

- the Henley/Marlow Olympics are more likely to be a “town match” rather than Olympics format. The events will be focused on the Spring Bank Holiday (but may extend to other dates to accommodate different sports) however it was noted there is limited time to make arrangements for this date.

The Committee **RESOLVED**

**that the Corporate Plan Progress Report be noted**

## **61. MILL MEADOWS – PROVISION OF SHADE IN THE TODDLER PLAYGROUND**

The Committee received and considered a report regarding the provision of shade in toddler playground at Mill Meadows and discussed the option of parasols or flat-topped trees. During the discussion the following comments were made:-

- trees are more aesthetically pleasing and are environmentally friendly
- the hedge would need to be removed to provide the planting area however it was hoped the play tube could be retained
- the trees would require more maintenance (pruning, leaf clearance)
- the trees would need to have deeper rather than shallow roots
- there are difficulties re parasols including issues re health and safety, vandalism and storage

The Committee **RESOLVED TO RECOMMEND**

**that the Parks Manager progress the installation of flat-top trees to provide shade within the toddler playground**

## **62. EAST EYOT – ISLAND OPPOSITE MILL MEADOWS**

Members considered the possible future of East Eyot. Members noted the owners have not responded to 2 letters asking for a dialogue to be started re the island.

The Committee **RESOLVED TO RECOMMEND**

**that further contact (by phone and/or letter) be made with the registered owners to ask if they are aware there are boats moored on the island and to ask if discussions could be initiated regarding the island**

## **63. PLAQUE – HENLEY BRIDGE**

Members considered the provision of a plaque providing information on Henley Bridge.

Members noted 3 plaques have been researched and installed in the town to date which provide the history of Humphrey Gainsborough, the Makins Family and the Obelisk at Mill Meadows.

The cost of each plaque (art work, manufacture and installation) is approx. £1200.  
The research and co-ordination of the installation is undertaken free of charge by a local residents and a Councillor.

Members acknowledged the value of making local history readily available to residents and schools.

Members considered locations including Singers Park and on the pavement close to the Bridge however it was noted there are safety implications re encouraging people to stop and read a plaque next to a busy road.

The Committee **RESOLVED TO RECOMMEND**

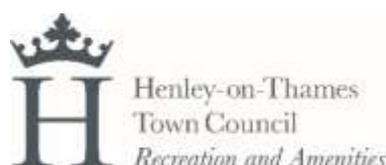
**that provision be made from the Capex Budget for 4 plaques at approx..  
£1200 each (£4800)**

**that further investigation be made into possible locations and be brought  
back to this Committee**

The meeting closed at 8.51 pm.

bw

Chairman



**HENLEY TOWN COUNCIL**

**RECREATION & AMENITIES COMMITTEE 6 DECEMBER 2016**

**REPORT ON: REVISED DRAFT BUDGET 2017-18**

**1. Executive Summary**

- 1.1 To receive, consider and note the revised R&A Committee's budget figures for 2017-18 as attached at Schedule 1.

**2. Background**

- 2.1 This meeting is the R&A Committee's final opportunity to consider its detailed income and expenditure figures for 2017-18 as detailed on the attached Schedule 1. The figures will be incorporated into the overall budget to be recommended by the FSM Committee on 13<sup>th</sup> December for onward approval by Full Council on 3<sup>rd</sup> January 2017.

**3. Detailed consideration**

- 3.1 This Committee considered the draft R&A budget in detail on 25<sup>th</sup> October and made a number of recommendations. Since 18<sup>th</sup> October these adjustments have been incorporated, along with certain other proposed adjustments which enable a sustainable budget to be achieved for 2017-18. The significant adjustments affecting this Committee are as follows:
- a) This Committee requested an additional £10k for the horticultural contract to add further colour and variety to its array of displays and flower beds around the town. A detailed report on the subject will have been considered earlier in this agenda. The overall budget currently includes a figure of £5k towards the highest priority additional displays.
  - b) As recommended at the R&A meeting on 25<sup>th</sup> October, budgeted sales of merchandise/putting green income at Mill Meadows have been increased. This figure is now £5.5k (with costs of £3k) and is to be found in the T&C Committee's budget as it comes under the heading of Tourism. It was recognized on 25<sup>th</sup> October that cross committee communication is required,

though this will inevitably be enhanced following the appointment of the new Town Manager who, with input from the Information Centre Manger, will be spearheading business/merchandise opportunities for all areas of the Council.

- c) As recommended on 25<sup>th</sup> October a figure of £5k for river works has been included, but this is to be found under the Planned Maintenance budget which will be considered in its entirety by FSM. The figure is a provision in the case of river wall repairs being needed. Should a survey be required, this could be funded from the legal fees budget (not capex as suggested at the meeting).
- d) The budget for income from Henley Canoe Hire has been increased to £4k (actual income 2016-17 was £2k) on the assumption that this Committee approves a licence for the business to trade for a second year, and that the income will increase over that of 2016-17. Income in 2016-17 increased month by month until September as the facility became better known.
- e) No figure has currently been included in the budget regarding East Eyot Island.
- f) No additional provision has been included in the 2017-18 budget for repairs to the Chapels at the Fairmile Cemetery. There is currently provision for a total spend of £100k which should cover the essential phases of works. The first phase, to repair all the stonework, is to cost around £35k and was approved at Full Council on 22<sup>nd</sup> November 2016. The cost of the next phase(s) should be limited to the balance of £65k, with any further phases to be researched and costed during 2017-18 and included in the budget for 2018-19 if required.

#### **4. Recommendations**

- 4.1 That Councillors receive, consider and note the revised draft budget attached for forward finalisation at the FSM Committee on 13<sup>th</sup> December, and approval by Full Council on 3<sup>rd</sup> January 2017.

22 November 2016

Liz Jones (01491) 630070

Accountant

[l.jones@henleytowncouncil.gov.uk](mailto:l.jones@henleytowncouncil.gov.uk)

£'000	Budget 2017/18	Budget 2016/17	Expected out-turn 2016/17	Actual 2015/16	Actual 2014/15	Actual 2013/14
<b>Sports Centre</b>						
Insurance on part used by Parks Services	0.5	0.5	0.5	0.5	0.5	0.9
Management Contract with GLL Better	16.5	17.5	16.2	16.5	17.3	17.6
Repairs & Improvements	1.0	2.0	2.0	0.1	2.0	0.5
Provision towards new AstroTurf in 2023	16.7	16.7	16.7	16.7	16.7	16.7
Maintenance per Pro-active schedule	0.0	0.0	0.0	0.0	0.7	0.0
<b>Cost Sports Centre</b>	<b>34.7</b>	<b>36.7</b>	<b>35.4</b>	<b>33.8</b>	<b>37.2</b>	<b>35.7</b>
<b>Allotments</b>						
Admin Grant	0.6	0.6	0.6	0.6	0.6	0.4
Maintenance	2.0	2.0	2.0	1.6	1.8	1.5
Fencing - maintenance schedule	0.0	see below	see below	1.0	0.0	0.0
Water	0.8	0.8	0.8	0.9	0.7	0.8
	3.4	3.4	3.4	4.1	3.1	2.7
<b>Income offset</b>						
Allotment Rents	(4.7)	(4.7)	(4.7)	(4.3)	(4.2)	(4.1)
<b>Net Cost/(Income) Allotments</b>	<b>(1.3)</b>	<b>(1.3)</b>	<b>(1.3)</b>	<b>(0.2)</b>	<b>(1.1)</b>	<b>(1.4)</b>
<b>Litter</b>						
Litter - General	14.0	14.0	14.0	14.6	12.0	13.3
Litter - Dogs	1.2	1.2	1.2	1.7	1.7	1.3
<b>Net Expenses Litter</b>	<b>15.2</b>	<b>15.2</b>	<b>15.2</b>	<b>16.3</b>	<b>13.7</b>	<b>14.6</b>
<b>Park Services Operation</b>						
Wages etc.	203.6	203.4	203.4	181.9	193.4	185.8
Probation service cost £120 per week	6.0	6.0	6.0	6.2	6.1	6.3
OCC grass cutting recharge (halved 2015/16)	(4.4)	(4.4)	(4.4)	(4.4)	(8.8)	(8.6)
Tools/Plant	8.0	8.0	8.0	7.4	7.5	6.9
Repairs & Improvements	10.0	10.0	10.0	11.4	13.3	18.6
Mill Meadows only maintenance	5.0	5.0	5.0	5.8	0.0	0.0
Amenity Area Maintenance - Other	7.0	7.0	7.0	6.0	12.8	10.1
Planned maintenance - Obelisk stonework	0.0	see below	see below	0.0	0.0	0.0
Benches maintenance/renovations	5.0	5.0	5.0	5.0	5.6	0.0
Storage of equipment prev at Jubilee Park	3.5	3.5	3.5	1.5	0.0	0.0
Salaries - Staff at MM Pavilion kiosk (formerly in T&C)	5.0	5.0	5.0	5.3	3.3	4.8
Marketing of facilities/information centre/parks	1.0	1.0	1.0	4.7	0.0	0.0
40 Acre Field	0.5	0.5	0.5	0.0	0.0	0.5
Recharges of park services labour time	(1.0)	(1.0)	(1.0)	(0.6)	(1.1)	(2.3)
Gravel Hill garden repairs, planned maintenance	0.0	0.0	0.0	0.0	8.0	0.0
Vehicle Expenses, excl insurance	11.0	11.0	11.0	11.0	10.6	11.2
Vehicle & plant insurance	2.7	2.7	2.7	2.7	2.6	2.6
Protective Clothing / H&S	4.0	4.0	4.0	2.1	3.4	4.4
Telephone	2.8	2.8	2.8	3.3	2.6	2.8
Herbicide applications	1.5	1.5	1.5	0.1	1.4	0.7
Tree surgery/maintenance costs	20.0	10.0	10.0	18.3	7.8	7.0
Gillotts Field	0.5	0.5	0.5	0.3	0.5	0.6
Freemans Meadow	0.5	0.5	0.5	0.5	0.5	1.1
Makins Recreation Ground, planned maintenance	0.0	0.0	0.0	0.0	0.8	0.0
Makins Recreation Ground	0.5	0.5	0.5	1.0	0.5	1.1
<b>Expenses Park Services</b>	<b>292.7</b>	<b>282.5</b>	<b>282.5</b>	<b>269.5</b>	<b>270.8</b>	<b>253.6</b>
<b>Net Committee Expenditure</b>	<b>93.9</b>	<b>94.4</b>	<b>81.8</b>	<b>101.7</b>	<b>133.6</b>	<b>157.6</b>

£'000	Budget 2017/18	Budget 2016/17	Expected out-turn 2016/17	Actual 2015/16	Actual 2014/15	Actual 2013/14
<b>River</b>						
MM Car Park expenses	9.5	9.5	9.5	11.3	9.8	10.7
Mill Lane Car Park	0.0	0.0	0.0	0.0	0.0	0.3
MM car park planned maint (half done 2012/13)	0.0	see below	see below	0.0	0.0	0.0
Toddler play area - possible additional shade	0.0	see below	see below	0.0	0.0	30.0
Moorings at White Hart/Thameside, planned maint	0.0	0.0	0.0	0.0	0.0	2.7
Red Lion Lawn - planned maintenance	0.0	0.0	0.0	4.6	0.0	0.0
Bath Site parking - 2015/16 added to earmarked res	0.0	0.0	0.0	10.0	0.0	0.0
Bandstand - band payments	5.0	5.0	5.0	4.0	4.3	4.5
Purchase of deckchairs	0.0	0.0	0.0	0.0	0.0	2.6
Riverbank maintenance, planned maintenance	0.0	0.0	0.0	0.0	20.8	0.0
River expenses - environment agency exp	4.0	4.0	4.0	3.6	3.5	3.3
Little White Hart Moorings rates	2.9	2.9	2.9	2.9	2.8	2.8
<b>Total River Expenditure</b>	<b>21.4</b>	<b>21.4</b>	<b>21.4</b>	<b>36.4</b>	<b>41.2</b>	<b>56.9</b>
<b>Less Income</b>						
Moorings - Temporary	(30.0)	(30.0)	(30.0)	(28.9)	(23.4)	(21.8)
Moorings - J Hooper	(12.1)	(12.1)	(12.1)	(12.1)	(11.5)	(11.3)
Permanent Moorings - White Hart/Thameside/MM	(36.8)	(36.4)	(36.4)	(36.0)	(28.9)	(30.0)
Salter Bros.	(1.0)	(1.0)	(1.0)	(1.0)	(1.0)	(0.9)
Canoe Hire	(4.0)	0.0	(2.0)	0.0	0.0	0.0
Mill Meadows Car Park	(205.0)	(195.0)	(205.0)	(203.2)	(183.2)	(171.6)
<b>Total River Income</b>	<b>(288.9)</b>	<b>(274.5)</b>	<b>(286.5)</b>	<b>(281.2)</b>	<b>(248.0)</b>	<b>(235.6)</b>
<b>Net (Income) River</b>	<b>(267.5)</b>	<b>(253.1)</b>	<b>(265.1)</b>	<b>(244.8)</b>	<b>(206.8)</b>	<b>(178.7)</b>
<b>Pavilion</b>						
Electricity (c 65% recharged to tenants, see below)	7.7	7.7	7.7	6.3	7.2	7.2
Water, excl toilets	0.8	0.8	0.8	0.5	0.6	0.6
Rates	1.5	1.5	1.5	1.5	1.5	1.5
Insurance	0.3	0.5	0.3	0.5	0.5	0.6
Misc/Maintenance/Cleaning mats	4.0	4.0	4.0	3.5	2.0	3.5
Pavilion maintenance per Pro-active schedule	0.0	see below	see below	2.7	0.0	0.0
Lift Maintenance	1.0	0.7	1.0	0.4	2.0	0.5
Public Toilets, incl water	8.0	10.0	10.0	7.5	9.6	11.2
	<b>23.3</b>	<b>25.2</b>	<b>25.3</b>	<b>22.9</b>	<b>23.4</b>	<b>25.1</b>
<b>Less Income</b>						
Mill Meadows Nursery rent	(12.4)	(12.0)	(12.4)	(12.2)	(12.0)	(12.0)
Nursery recharge of serv's (£2.2k) and elec (£3.3k)	(5.5)	(5.5)	(5.5)	(4.5)	(5.4)	(5.0)
Bowling Club, incl electricity recharged (£1.5k)	(2.0)	(2.0)	(1.0)	(1.6)	(1.8)	(1.7)
	<b>(19.9)</b>	<b>(19.5)</b>	<b>(18.9)</b>	<b>(18.3)</b>	<b>(19.2)</b>	<b>(18.7)</b>
<b>Net Cost Pavilion</b>	<b>3.4</b>	<b>5.7</b>	<b>6.4</b>	<b>4.6</b>	<b>4.2</b>	<b>6.4</b>
<b>Gardens</b>						
Flower Beds under contract (Station Rd etc)	41.0	36.0	36.0	36.1	36.1	35.7
Henley in Bloom (net budgeted expenditure)	2.0	2.0	2.0	5.0	5.0	5.0
	<b>43.0</b>	<b>38.0</b>	<b>38.0</b>	<b>41.1</b>	<b>41.1</b>	<b>40.7</b>
<b>Cemetery</b>						
General maintenance	3.0	3.0	3.0	2.2	3.0	2.4
Groundsman	8.0	0.0	0.0	0.0	0.0	0.0
Rates and utilities (incl electr £1k)	2.5	2.5	2.5	2.3	2.4	2.1
Insurance of Chapels	0.2	0.2	0.2	0.2	0.2	0.2
Perimeter wall/Orwell Chapel per maint sch	0.0	0.0	0.0	10.4	0.0	2.0
Repairs to main Chapel per maint schedule	0.0	0.0	0.0	0.0	0.0	14.0
	<b>13.7</b>	<b>5.7</b>	<b>5.7</b>	<b>15.1</b>	<b>5.6</b>	<b>20.7</b>
<b>Income offset</b>						
Cemetery Fees	(40.0)	(35.0)	(35.0)	(33.7)	(31.1)	(34.0)
<b>Net Cost / (Income) Cemetery</b>	<b>(26.3)</b>	<b>(29.3)</b>	<b>(29.3)</b>	<b>(18.6)</b>	<b>(25.5)</b>	<b>(13.3)</b>